Educational Programs Update
Questions and Answers (hopefully)

September 21, 2017
California Guided Pathways (CAGP)

- 20 CA Community Colleges
- Based on best practices at National level
- Applied and Accepted
- Training, support and professional development
- 6 Institutes
  - 1. Leadership for Transformational Change
  - 2. Mapping Pathways through the Institution
  - 3. Pathways to Transfer and Employment
  - 4. Redesigning Student Intake and Ongoing Student Support
  - 5. Redesigning Basic Skills as an Onramp to Pathways
  - 6. Ensuring Students are Learning and Progressing along the Pathway
Core Team

• Anthony Beebe, President
• Priscilla Butler, Academic Senate President
• Jamie Campbell, Math Department Chair
• Paul Jarrell, Executive Vice President
• Luz Reyes-Martin, Executive Director of Public Affairs and Communications
• Gwyer Schuyler, Academic Counseling Chair
Core Beliefs (Pillars)

• Clarify the Path

• Enter the Path

• Stay on the Path

• Ensure Learning
Timeline

• 2017-2018: Planning Year
  • Leadership Teams
  • Spring 2018 In-service
  • Meta-majors/Areas of Interests

• 2018-2019: Piloting and Initial Assessment

• 2019-2020: Further Implementation and Scale
Budget Update

• FCMAT
  • Benchmark Study
  • Highlights expenditures related to Human Resources
  • Encourage a strong look at employee costs

• Workforce Reduction Attrition Plan
  • WRAP Committee reviews requests (October 2 and
  • WRAP recommendations to CPC for hires
  • Re-organization/reallocation of workforce

• Goal: Workforce reduction, reallocation, efficiency to balance budget by 2020.
Enrollment Update

• Residents
  • Headcount: -4%
  • Units: -2.3%

• Non-residents
  • Headcount: -11%
  • Units: -11%

• Overall
  • Headcount: -5%
  • Units: -3.8%

• Late start classes
  • Strong enrollment
Across the State
Residency – Excluding Dual Enrollment

Bars Are Colored By:
- In District
- SB County
- Tri-Counties
- Other CA
- Out of State
- International

Year / Term

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Registration Status - excluding Dual Enrollment
Registration Status-excluding Dual Enrollment
Questions....